



Award Construction Contract and Transfer and Appropriate Funds

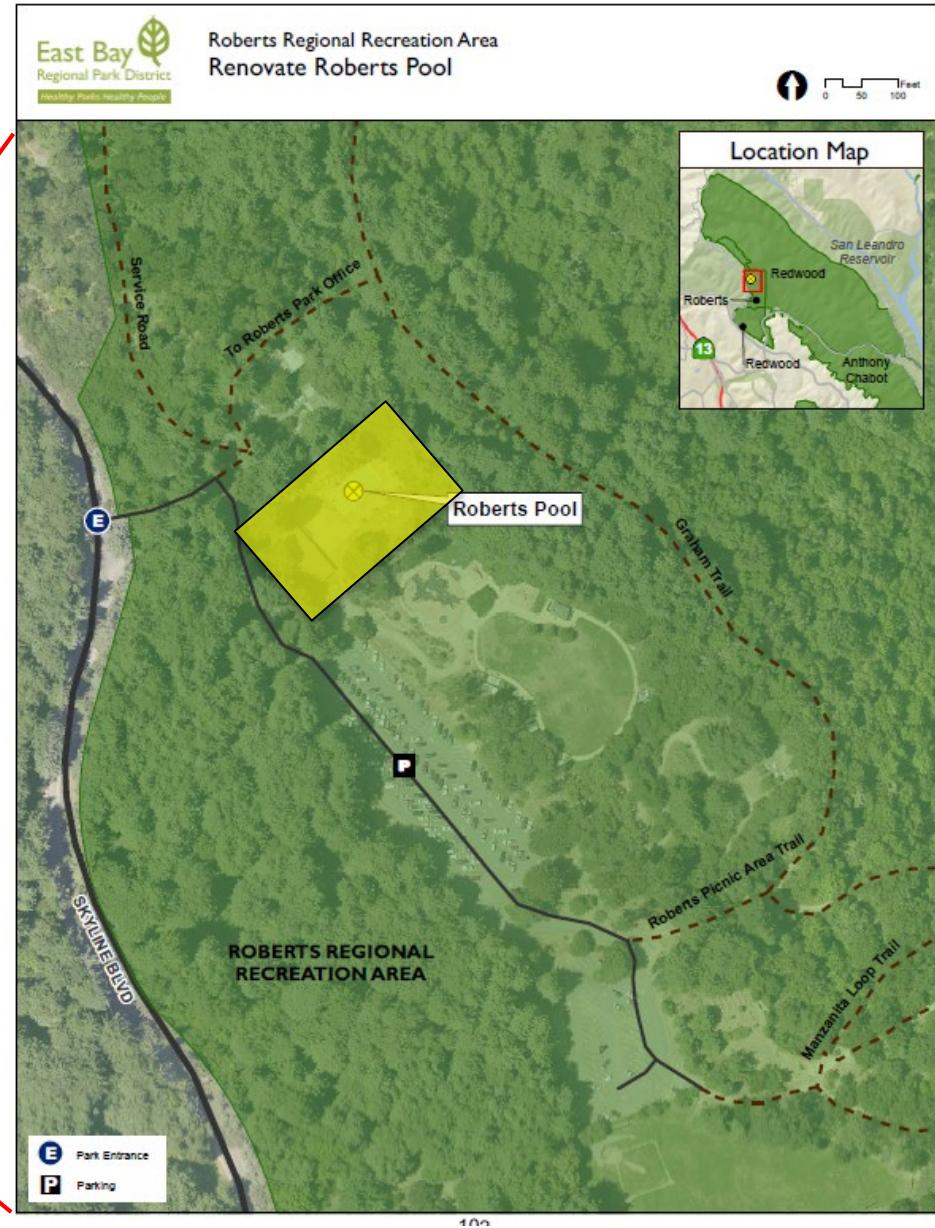
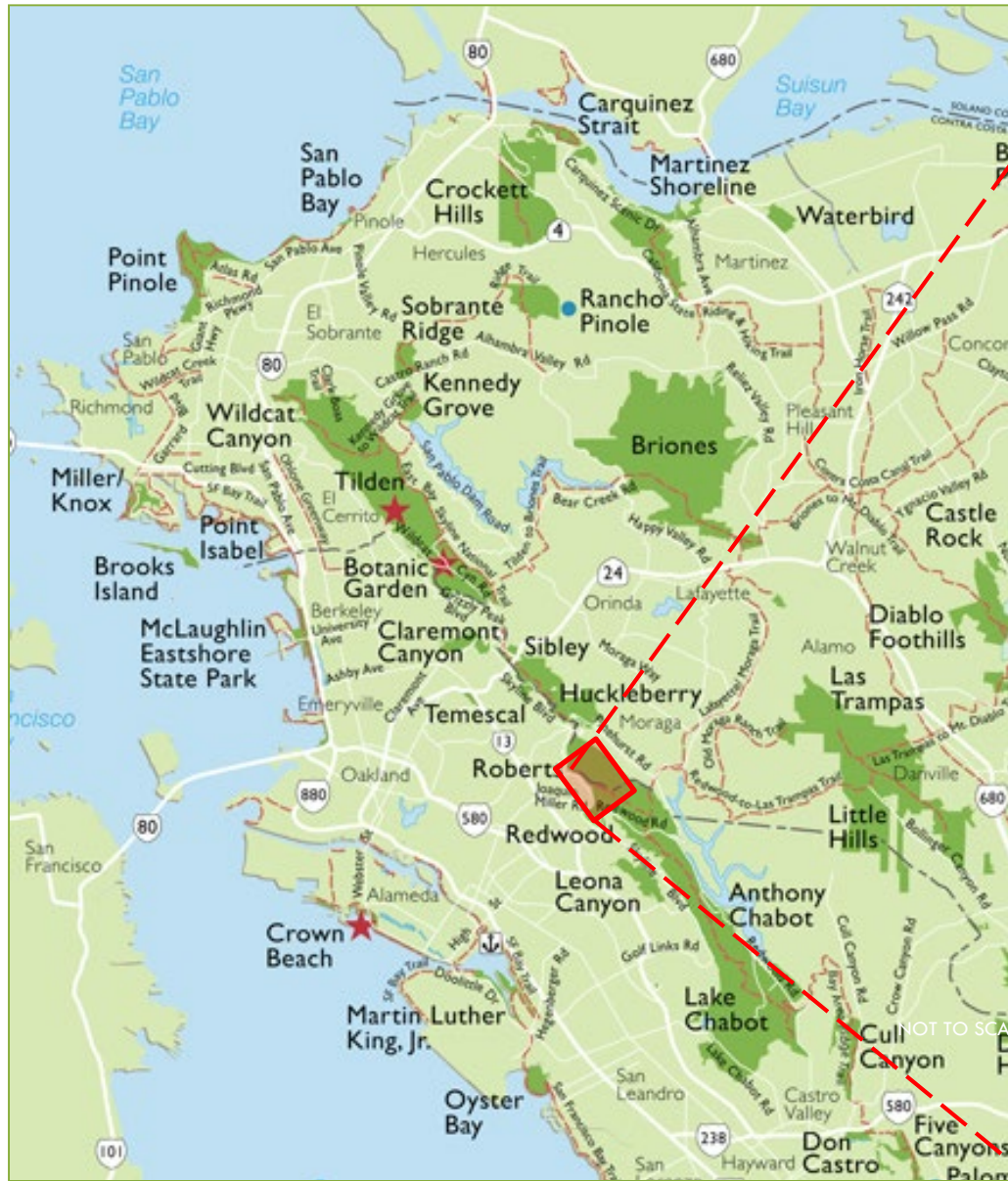
Board Meeting 12-07-2021

RECOMMENDATION

- **Authorization to Award a Construction Contract with E.F. Brett and Company, Inc.**
- **Transfer and Appropriate Funds For the Renovate Roberts Pool Project**



Project Location



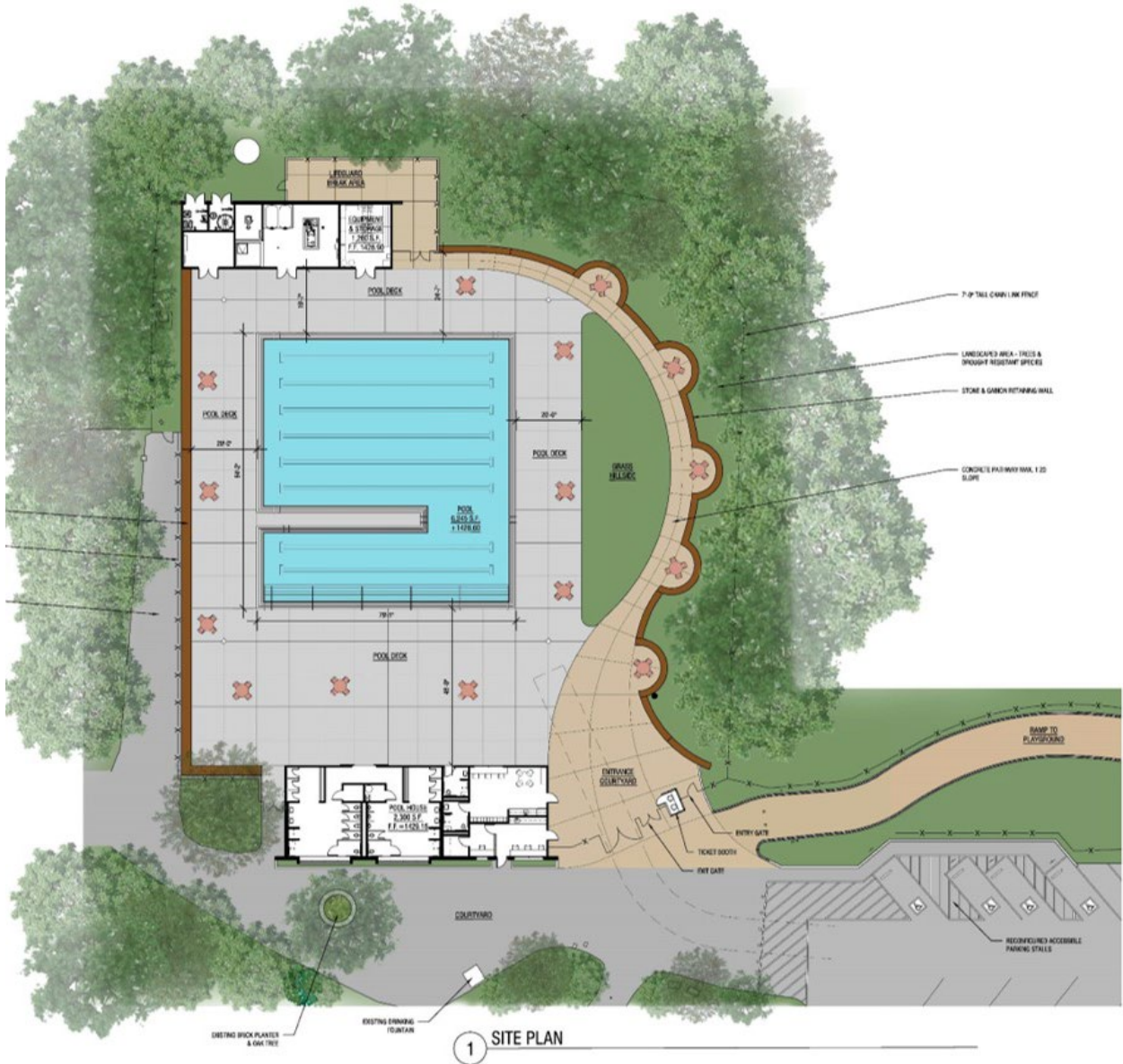
Background and Purpose

- Project was identified as part of 2008 Measure WW commitment.
- Pool facility built in 1950's and the infrastructure is beginning to fail.
- District is seeking to expand the capacity and the programming of the pool to allow for increased use of the facility by the public.
- The District has secured \$2.9 million in grant funds for this project.



Project Improvements

- Pool (5,600 sq. ft. - twice the size and capacity of the existing pool)
- Pool deck, retaining walls, planting, irrigation, entry kiosk, fences/gates, and ADA parking
- Public changing room building with restrooms and office space for lifeguard services and park operations
- Mechanical building for the pool's mechanical equipment and chemical treatments and storage space for lifeguard training equipment



Public Bidding

NAME OF BIDDER	TOTAL BASE BID
1. E.F. Brett and Company, Inc.	\$ 8,085,000
2. CWS Construction Group, Inc.	\$ 8,185,000
3. DL Falk Construction, Inc.	\$ 8,194,000
4. Arntz Builders, Inc	\$ 9,034,128
5. Wickman Development and Construction	\$ 9,719,000
ENGINEER'S ESTIMATE	\$ 8,250,000

Funding

SOURCE OF FUNDS	
Renovate Roberts Pool (No. 159400)	\$ 4,238,809
Encumbrances and Expenditures to Date	(1,349,902)
Transfer and Appropriate funds from Aquatics Facilities Improvements Fund (No. 536200)	3,000,000
Transfer and Appropriate funds from Major Infrastructure Renovation and Replacement Fund (553)	<u>3,800,000</u>
AVAILABLE BALANCE	\$ 9,688,907
USE OF FUNDS	
Construction Contract with E.F. Brett and Company, Inc.	\$ 8,085,000
Construction Contingency	1,212,750
Utilities and Permits	150,000
Other Project Costs	<u>241,157</u>
REMAINING BALANCE	\$ 0

What's Next

- December 2021: Award contract
- February 2022: Begin construction
- Winter 2022 – Spring 2023: Construction
- Summer 2023: Complete construction and open new pool facility





RECOMMENDATION

Authorization to Award a Construction Contract with E.F. Brett and Company, Inc. and Transfer and Appropriate Funds for the Renovate Roberts Pool Project

Thank you

